

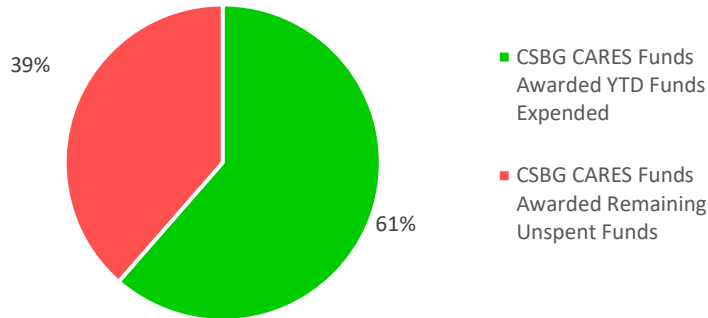
CSBG CARES Program Dashboard

March 2020 - February 2022

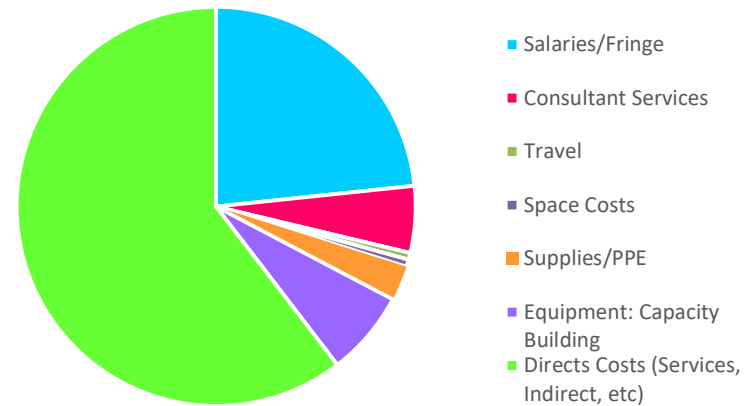
CSBG CARES Funds Awarded \$10,609,596.32 Reflects Redistribution of Funds

YTD Funds Expended \$6,519,264.18 61% @ 77% of Grant Period
 Remaining Unspent Funds \$4,090,332.14 39% (month 23 of 30)

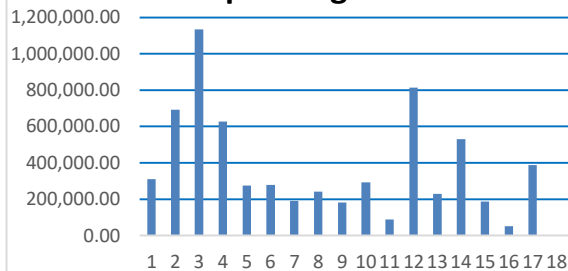
YTD CSBG CARES Funds Expended



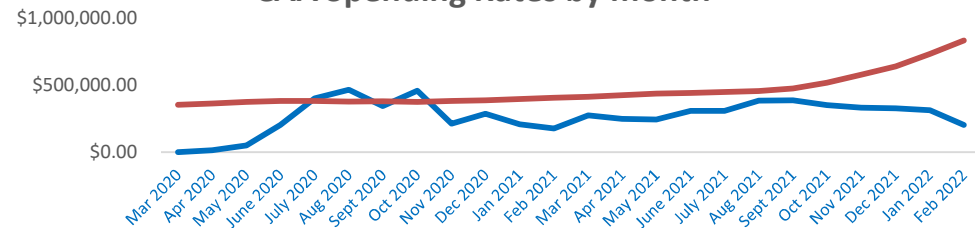
CSBG CARES Funds Expended by Budgeted Category



CAA Spending Rates YTD:



CAA Spending Rates by month



Averaged Actual Monthly Expenditures YTD: **\$362,181.34**

Goal spend rate per month to fully expend funds by 9/30/22: **\$584,333.16**

Year-To-Date Outcomes Achieved Thru December 2021 (reported quarterly):

Number of Emergency Services Provided to Households Affected by the Pandemic	22,763
Increased Capacity for Community Action Agencies: Staff salaries, PPE, Equipment, Technology to continue operations in a pandemic (# of CAAs)	16
Provided PPE for community partners to continue operations in a pandemic (# of CAAs)	3
Provided equipment or supplies to community partners (food pantries) to increase their capacity to assist individuals affected by COVID (number of CAAs)	3
Number of CAAs report outcomes <u>timely</u> (by April 20th) thru March 2021:	10 ↓ 56%
Number of CAAs report outcomes <u>timely</u> (by July 20th) thru June 2021:	14 ↑ 78%
Number of CAAs report outcomes <u>timely</u> (by Oct 20th) thru September 2021:	12 ↓ 67%
Number of CAAs report outcomes <u>timely</u> (by January 20th) thru December 2021:	18 ↑ 100%

