



CSBG CARES Program Dashboard

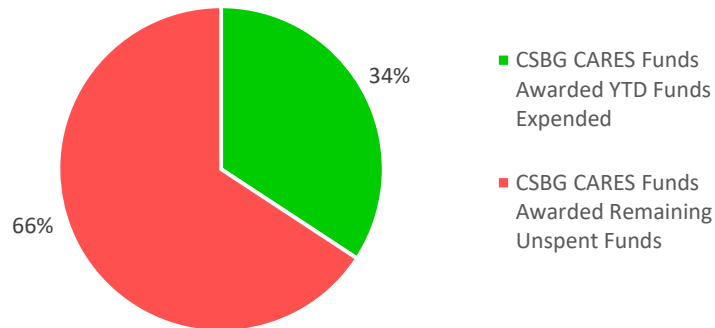
March 2020 - May 2021

CSBG CARES Funds Awarded \$10,516,812.00

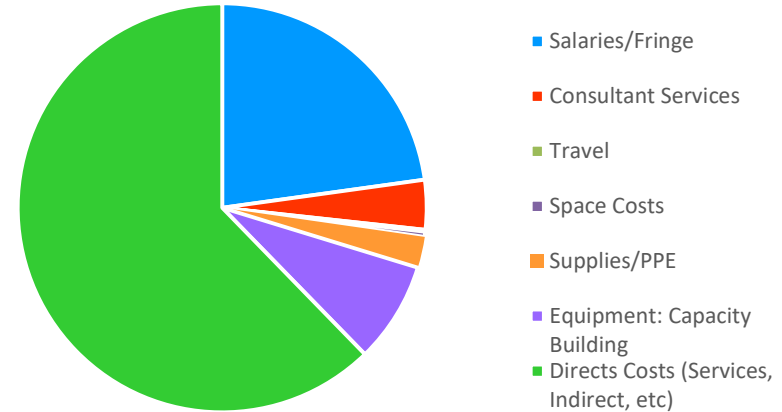
YTD Funds Expended \$3,602,442.43 34% @ 47% of Grant Period

Remaining Unspent Funds \$6,914,369.57 66% (month 14 of 30)

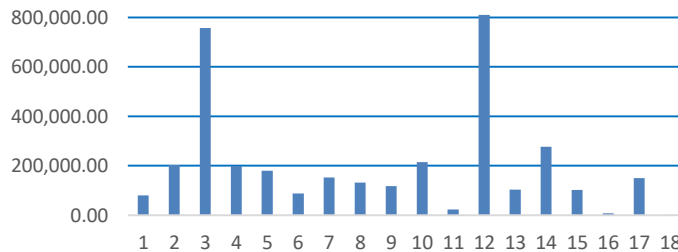
YTD CSBG CARES Funds Expended



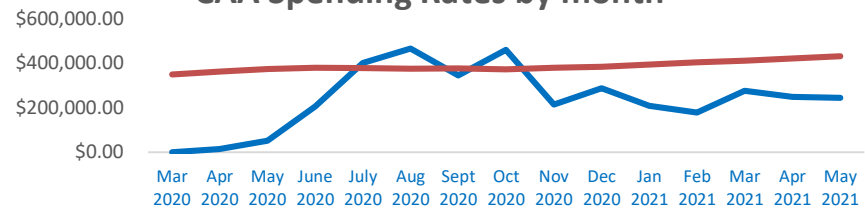
CSBG CARES Funds Expended by Budgeted Category



CAA Spending Rates YTD:



CAA Spending Rates by month



Averaged Actual Monthly Expenditures YTD: \$257,317.32

Goal spend rate per month to fully expend funds by 9/30/22: \$432,148.10

Year-To-Date Outcomes Achieved Thru March 2021 (reported quarterly):

Number of Emergency Services Provided to Households Affected by the Pandemic		7475
Increased Capacity for Community Action Agencies: Staff salaries, PPE, Equipment, Technology to continue operations in a pandemic (# of CAAs)		15
Provided PPE for community partners to continue operations in a pandemic (# of CAAs)		2
Provided equipment to community partners (food pantries) to increase their capacity to assist individuals affected by COVID (number of CAAs)		2
Number of CAAs that submitted no outcome reports in 2020 or 2021:	1	5%
Number of CAAs reporting outcomes thru December 2020:	0	0%
Number of CAAs reporting outcomes thru March 2021:	17	95%

