

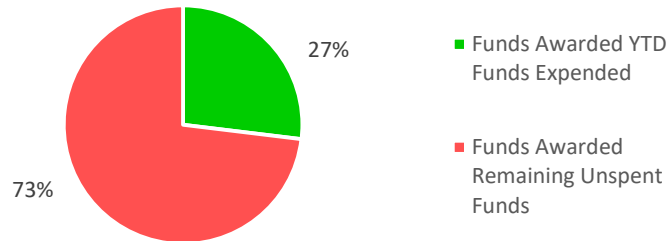
CSBG CARES Program Dashboard

March - February 2021

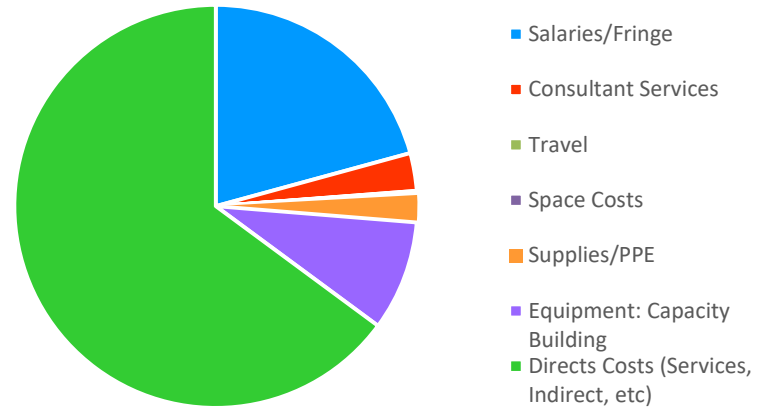
CSBG CARES Funds

Funds Awarded \$10,516,812.00
YTD Funds Expended \$2,831,574.13 27% @ 37% of Grant Period (month 11 of 30)
Remaining Unspent Funds \$7,685,237.87 73%

YTD CSBG CARES Funds Expended

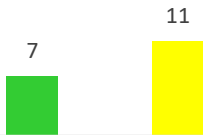


Funds Expended by Budgeted Category

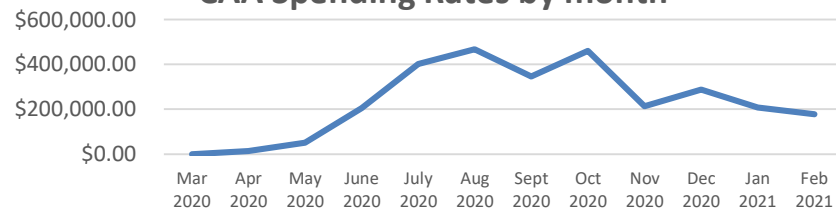


CAA Spending Rates YTD:

Number of CAAs with YTD expenses equal to or greater than 30% of awarded funds & on target to expend all funds



CAA Spending Rates by month



Average spend rate per month to fully expend funds by 9/30/22: \$404,486.20

Year-To-Date Outcomes Achieved Thru December 2020 (reported quarterly):

Number of Emergency Services Provided to Households Affected by the Pandemic		6128
Increased Capacity for Community Action Agencies: Staff salaries, PPE, Equipment, Technology to continue operations in a pandemic (number of CAAs)		13
Provided PPE for community partners to continue operations in a pandemic (number of CAAs)		1
Provided equipment to community partners (food pantries) to increase their capacity to assist individuals affected by COVID (number of CAAs)		2
Number of CAAs that submitted no outcome reports in 2020:	1	5%
Number of CAAs reporting outcomes thru September 2020:	1	5%
Number of CAAs reporting outcomes thru December 2020:	16	90%

- Rent & Utilities
- Food
- Gas to access services
- Legal Assistance
- Transitional Housing
- Senior Care Packages

Emergency Assistance

